

CPS ENERGY ANNUAL SPEND

FY21 – FY25 Q3 (FEB 1 – OCT 31)



Spend	FY21 Total		FY22 Total		FY23 Total		FY24 Total		FY25, Q1 - Q3	
Local Spend	\$378,265,745	67.32%	\$419,926,294	68.11%	\$579,444,586	73.97%	\$ 750,159,523	74.78%	\$559,748,393	75.84%
Diverse Spend	\$232,647,593	47.22%	\$268,571,250	47.94%	\$342,536,070	45.02%	\$ 486,774,100	49.39%	\$356,596,115	52.08%
Local & Diverse Spend	\$146,257,341	30.62%	\$188,439,615	34.64%	\$267,383,689	36.14%	\$ 371,265,193	38.94%	\$280,904,133	42.75%
Small Spend	\$168,776,919	34.26%	\$200,197,044	35.74%	\$250,572,424	32.93%	\$ 358,155,710	36.34%	\$275,814,870	40.28%
Woman Spend	\$106,373,639	21.59%	\$109,746,296	19.59%	\$138,951,203	18.26%	\$ 195,391,419	19.82%	\$142,879,951	20.87%
Veteran Spend	\$ 16,015,437	3.25%	\$ 16,761,116	2.99%	\$ 22,744,470	2.99%	\$ 33,745,153	3.42%	\$ 27,357,833	4.00%
Service Disabled Veteran Spend	\$ 8,993,819	1.83%	\$ 4,599,814	0.82%	\$ 8,635,103	1.13%	\$ 19,931,276	2.02%	\$ 20,294,162	2.96%
HUB Zone Spend	\$ 17,059,235	3.46%	\$ 17,389,097	3.10%	\$ 27,758,846	3.65%	\$ 51,192,050	5.19%	\$ 56,005,682	8.18%
Minority Spend	\$ 69,259,966	15.42%	\$ 94,351,443	18.10%	\$106,794,493	14.67%	\$ 157,823,011	16.83%	\$106,342,466	16.98%
African American Spend	\$ 2,316,674	0.52%	\$ 5,468,433	1.05%	\$ 6,564,081	0.90%	\$ 11,608,376	1.24%	\$ 10,488,275	1.67%
Asian American Spend	\$ 7,336,293	1.63%	\$ 8,963,576	1.72%	\$ 7,851,345	1.08%	\$ 18,319,136	1.95%	\$ 12,884,167	2.06%
Hispanic American Spend	\$ 59,221,047	13.19%	\$ 79,391,985	15.23%	\$ 92,086,016	12.65%	\$ 127,534,242	13.60%	\$ 82,807,755	13.22%
Native American Spend	\$ 385,953	0.09%	\$ 527,449	0.10%	\$ 293,052	0.04%	\$ 361,257	0.04%	\$ 162,269	0.03%
Total Spend	\$ 701,059,312		\$ 744,701,951		\$ 907,623,296		\$ 1,190,068,314		\$ 868,111,034	