POWER GENERATION PLAN UPDATE

TIMELINE





Sep 2021: RAC

Generation Planning Intro

2022 <u>Jan 2022</u>: Rate Request Approval

May 2022: Announced 300 MW

of Solar

Scenarios, Analysis Approach, & Assumptions

> Community Conversations

We are here

<u>Dec 2022</u>: Options / Recommendation to Board

2023

Analysis Results & Options

Nov 2022:
RAC / CAC
Input to Board

Our objective is to develop a recommended generation plan by December 2022.

TWO GENERATION PLANNNING CONTRACTS



CPS Energy will contract with two companies for generation planning support:

- Charles River Associates will provide modeling & analysis services
- A second company serve as the RAC advisor.
 They will be available to answer any questions the RAC might have as well as conduct a review of the process; they will not run a separate model.



We will be using two firms for generation planning.

One firm to provide modeling & analysis services & the other to be an advisor for the RAC.

OVERVIEW OF THE END-TO-END ANALYSIS PROCESS



